

Title I School Budget Plan

Cambeiro, Arturo ES

2851 Harris Ave
Las Vegas, NV 89101-2331, (702) 799-1700

For Implementation During The Following Years:

2016-2017

Grades Served:

PreK-5

Title I Allocation:

250420

1% Parent Involvement set Aside:

2540.2

Assistant Chief:

April Key

The Following Checkbox MUST Be Completed:

Check if Applicable: Focus: Title 1:

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets):

Name	Position	Name	Position
Pam Simone	Principal	Tara Shephard	Assistant Principal
Christopher Hartley	Assistant Principal	Nicole Chmura	5th Grade Teacher
Emily Woolfenden	4th Grade Position	LaShonda Gabriel	3rd Grade Teacher
Kailey Eininger	2nd Grade Position	Christina Tinnish	1st Grade Position
Dena Saisa	Kindergarten	Melissa Brown	Parent

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Teacher Staffing (Class size reduction or Strategist, ES, MS, HS \$75,000)			
Elementary School	\$75,000.00		5th Grade CSR
Elementary School	\$75,000.00		4th Grade CSR
Elementary School	\$75,000.00		Learning Strategist w/teachers - Will be amended to be utilized as the Read by 3 Strategist paid with other funds
\$225,000.00		\$225,000.00	Total Teacher Staffing
Paraprofessional Staffing (Teacher/Family Aide 7hrs \$45,800; Inst. Assist. 7hrs \$40,500; 6hrs \$35,600; Existing Tittle 1: 5hrs \$30,700)			
\$0.00		\$0.00	Total Paraprofessional Staffing
Other Salaries (Tutoring/Extra Duty/Site Laison, Substitues \$23/hr. Temp. Inst. Assist. \$15/hr)			
\$0.00		\$0.00	Total Other Salaries

Budget Narrative Summary

Required Elements for **All Title I Schools**

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Supplies, Equipment, and Services			
Professional Tech Services	\$17,370.00		CIS Services
Technology Supplies	\$8,050.00		Student Laptops
\$25,420.00		\$25,420.00	Total Supplies, Equipment, and Services

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
			Professional Development
	\$0.00	\$0.00	Total Professional Development

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Parent Involvement Additional Funds			
	\$0.00	\$0.00	Total Parent Involvement Additional Funds
		\$250,420.00	GRAND TOTAL OF ALLOCATION (does not include 1%)
Parent Involvement * 1% Set Aside Funds			
Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Refreshments - Parent Trainings	\$651.20		Light refreshments
Dues and Fees	\$210.00		TRANSPORATION - Two CCSD Buses for two separate family field trips
License Ex Duty - Parenting - Hourly	\$1,334.00		48H @ \$23 Wknd Family Day (\$1,104), 10H @ \$23 Parent Book Study (\$203)
Books - Parenting	\$345.00		24 workbooks @ \$5.00 for parents (Leader in Me) (\$120), 9 books @ \$25.00 for parents (Leader in Me) (\$225)
	\$2,540.20	\$2,540.20	Total Parent Involvement * 1% Set Aside Funds