

## Cambeiro Elementary School Budget Summary Sheet

Cambeiro Elementary School	Initial Allocations	Amendment Changes	Current Allocations
Licensed & Paraprofessional Staffing	\$160,864.00	\$13,813.87	\$174,677.87
Fringe	\$73,750.00	\$6,333.13	\$80,083.13
<a href="#">Supplies / Materials - Instructional</a>	\$1,506.00	\$203.00	\$1,709.00
<a href="#">Supplies/Materials - PISA</a>	\$133.02	\$0.00	\$133.02
<a href="#">Technology Supplies - PISA</a>	\$2,431.68	\$0.00	\$2,431.68
<a href="#">Web Based Programs - PISA</a>	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<u>\$236,120.00</u>	<u>Check</u>	<u>\$256,470.00</u>
Set Aside Totals	\$2,564.70		\$2,564.70
<b>Grand Totals</b>	<u>\$238,684.70</u>		<u>\$259,034.70</u>