

# ARTURO CAMBEIRO ELEMENTARY SCHOOL

2851 East Harris Avenue

Las Vegas, Nevada 89101

Telephone: (702) 799-1700 Fax: (702) 799-1706

Chris Popek, Principal

Brandi Pineda, Assistant Principal



## Camberio Plan of Operation

Title I Allocation: \$239,455

- Majority of funds spent on class size reduction
- Community In Schools position purchased
- Parent funds used to purchase chromebooks for trainings

Strategic Budget Allocation: \$3,077,145

- Majority of funds spent on staffing
  - Site funded reading center included
  - Strategists to support the school's professional development model included
  - Extra duty pay for tutoring included

Title III ELL Fund Allocation: \$14,454

- Funds will support after school tutoring

**Cambeiro, Arturo ES**  
**TITLE I PRELIMINARY BUDGET ALLOCATION**  
**For the 2021-2022 School Year**

Allocation: \$239,455.00

1% Parent Involvement Set Aside: \$2,394.55

Title I Status: Tier I

Coordinator: Janelle Neuman

Title I School Budget Plan			
School Code:	239	Cambeiro, Arturo ES	For implementation during the year:
Region:	3	2851 E Harris Ave	<b>2021-2022</b>
Grades Served	K-5	Las Vegas, NV 89101 Phone: (702)799-1700	
Estimated Students	577		
Title I Allocation:		\$239,455.00	1% Parent Involvement Set Aside: <span style="border: 1px solid black; padding: 2px;">\$2,394.55</span>
Members of the School Planning Team			
Plan Development Meeting Dates (Submit Agendas and Sign-in sheets): 1/29/21, 2/12/21			
Name	Position	Name	Position
Chris Popek	Principal		
Brandi Pineda	Assistant Principal		
Holly Lawrence	Strategist		
Michelle Pallares	Strategist		
Emily Stoner	Librarian		
Kailey Eininger	3-5 Resource		
Isle Granillo Montanez	Parent		
Ernestina Ramirez	Parent		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent \_\_\_\_\_

### Budget Narrative Summary

Materials, Technology, and Services										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada ETRP Goals	ESSA Level	Citation (no links, text only)	ETRP Goal & Action Strategy	Function Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Professional Tech Services - Instructional	577	students	\$35.26	\$20,350.00	Community In Schools (CIS) liaison will track student attendance. A root cause of low proficiency stems from chronic absenteeism. The school's CIS will conduct monthly trainings with parents in conjunction with FACES in order to provide parents with curriculum support.	Goal 6: All	3	Blank, M.R. (200	1.2, 2.2	1000		CIS	Camelero, Arturo Elementary School (002-155) ~ Professional Tech Services - Instructional ~ Community In Schools (CIS) liaison will track student attendance. A root cause of low proficiency stems from chronic absenteeism. The school's CIS will conduct monthly trainings with parents in conjunction with FACES in order to provide parents with curriculum support. Approx. 577 students x \$35.26 = \$20345.02, estimate used, actual costs not to exceed \$20350
<b>Total Supplies, Equipment, and Services:</b>											<b>\$20,350.00</b>		

Parent Involvement Additional Funds										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada ETRP Goals	ESSA Level	Citation (no links, text only)	ETRP Goal & Action Strategy	Function Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
<b>Total Parent Involvement Additional Funds:</b>											<b>\$0.00</b>		

Total Allocation	\$ 239,455.00
Funds Designated	\$ 239,455.00
Remaining Balance	\$ -
PISA Allocation	\$ 2,394.55
Designated PISA Funds	\$ 2,394.55
Remaining PISA Balance	\$ -

### Budget Narrative Summary

**Parent Involvement - Set Aside**

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada State Goal #	ESSA Level	Citation (no links, text only)	SPP Goal & Action Strategy	Title I Use Only		Title I Use Only	
										Estimated Revenue	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Items of Value - Technical - PISA	7	Chromebooks	\$312.00	\$2,184.00	Chromebooks to be used by parents during trainings provided by the school on topics including but not limited to: distance/online learning, accessing instructional programs at home, accessing Infinite Campus, etc.	Goal 6: All	2	Castro, M., Exp0	1.2, 2.2	3 3 0 0	<input type="checkbox"/>	Parent center; Chromebooks w/ 3-year ADP	Cambeiro, Arturo Elementary School (002-155) ~ Items of Value - Technical - PISA ~ Chromebooks to be used by parents during trainings provided by the school on topics including but not limited to: distance/online learning, accessing instructional programs at home, accessing Infinite Campus, etc.. Approx. 7 Chromebooks x \$312 = \$2184, estimate used, actual costs not to exceed \$2184
Supplies/Materials - PISA	6 cases		\$31.08	\$186.48	Paper white; paper for parent communication that includes information about upcoming parent/family engagement activities as well as suggestions and tips that increase reading strategy implementation at home.	Goal 6: All	2	Castro, M., Exp0	1.2, 2.2	3 3 0 0	<input type="checkbox"/>	SAP #123638	Cambeiro, Arturo Elementary School (002-155) ~ Supplies/Materials - PISA ~ Paper white; paper for parent communication that includes information about upcoming parent/family engagement activities as well as suggestions and tips that increase reading strategy implementation at home.. Approx. 6 cases x \$31.08 = \$186.48, estimate used, actual costs not to exceed \$186.48
Supplies/Materials - PISA	7 reams		\$3.15	\$24.07	Paper white; paper for parent communication that includes information about upcoming parent/family engagement activities as well as suggestions and tips that increase reading strategy implementation at home.	Goal 6: All	2	Castro, M., Exp0	1.2, 3.2		<input type="checkbox"/>	SAP #123637	Cambeiro, Arturo Elementary School (002-155) ~ Supplies/Materials - PISA ~ Paper white; paper for parent communication that includes information about upcoming parent/family engagement activities as well as suggestions and tips that increase reading strategy implementation at home.. Approx. 7 reams x \$3.15 = \$22.05, estimate used, actual costs not to exceed \$24.07
<b>Total Parent Involvement - Set Aside:</b>													<b>\$2,394.55</b>

Total Allocation	\$ 239,455.00
Funds Designated	\$ 239,455.00
Remaining Balance	\$ -
PISA Allocation	\$ 2,394.55
Designated PISA Funds	\$ 2,394.55
Remaining PISA Balance	\$ -



# SUMMARY SCHOOL BUDGET - GEN FUND ONLY

Years FY22 Scenario Budget Entity 0239 CambeiroES (Zoom)

Planned FTE	Total Funding Amount	Supplies and Other Services	Service Level Agreement	Total Strategic Budget
-55.03				
<b>REMAINING BUDGET TO SPEND</b>				
<b>ALLOCATED FUNDS:</b>				
Target	2,901,108.22			2,901,108.22
<b>BUDGET SPENT:</b>				
Working_SB				
	148,156.40			148,156.40
	124,527.44			124,527.44
	272,683.84			272,683.84
Working_SB				
	345,032.21			345,032.21
	264,055.26			264,055.26
	176,036.84			176,036.84
	264,055.26			264,055.26
	176,036.84			176,036.84
	264,055.26			264,055.26
	88,018.42			88,018.42
	176,036.84			176,036.84

# UMMARY SCHOOL BUDGET - GEN FUND ONLY

Years: Scenario: Entity: 0239 CambridgeES (Zoom)

Scenario	Entity	Planned FTE	Total Funding Amount	Supplies and Other Services	Service Level Agreement	Total Strategic Budget
Y22	Budget		40,439.29			40,439.29
	ELEM SCHOOL CLERK - N0143	0.91				
	SCH OFFICE MANAGE - N0310	0.91	55,226.03			55,226.03
	COMPUTER TECH I - N1555	0.42	68,343.02			68,343.02
	CUSTODIAN - N8040	1.88	33,482.91			33,482.91
	HD CUST I - N8110	1.00	95,993.32			95,993.32
	SCHOOL AIDE - N0100	0.85	62,866.59			62,866.59
	TI LIB AST III SW - N0108	0.50	38,892.87			38,892.87
	TI SP PROG TA III - N0158	1.37	28,169.94			28,169.94
	TI SP PROG TA IV - N0159	1.37				
	TI TCH/FAM/AST IV - N0189	0.68				
	TI INS ASST III - N0198	1.18				
	TI LIT/LNG IN SPC - N1223	2.70				
	SR FOOD SRVC WRKR - N5030	0.51				
	TOTAL SUPPORT	15.03	423,413.97			423,413.97
Working_SB	All Jobs			102,750.98	84,877.24	187,628.22
TOTAL BUDGET SPENT		56.03	2,713,480.00	102,750.98	84,877.24	2,901,108.22
	REMAINING BUDGET TO SPEND	-56.03	187,628.22			